



REGION VII AREA AGENCY ON AGING



DARRYL THOMAS, CHAIR

MONICA FREIER, INTERIM EXECUTIVE DIRECTOR

TO: Interested Parties

FROM: Monica Freier, Interim Executive Director

SUBJECT: Opportunity for Review & Comment
Allocation Plan for Senior Services for FY 2026

DATE: April 16, 2025

Enclosed please find a Draft Allocation Plan for senior services funded through the Region VII Area Agency on Aging. We are requesting your review and comments.

These figures are preliminary planning figures in anticipation of federal and state appropriations for FY 2026. Region VII AAA may allow transfers among service categories as long as the Michigan Department of Health and Human Services, Bureau of Aging, Community Living, and Supports (ACLS Bureau) Guidelines are followed. ACLS Bureau does not allow transfers between state funded programs, Title III-D programs or Title III-E programs. Final allocations for service categories and service areas are subject to change, contingent upon subsequent notification of funding distributions.

Written comments on the allocations are due at the Region VII Area Agency on Aging office by 4:00 p.m. on Tuesday, April 22, 2024.

Please send your comments to:

Connie Garcia, Contract Manager
Region VII Area Agency on Aging
1615 South Euclid Avenue
Bay City, MI 48706

The Region VII AAA Board of Directors will take your comments and recommendations into consideration before final allocations are determined. If you have any questions or concerns, please do not hesitate to contact Connie Garcia at (989) 893-4506.

DocuSigned by:

Monica Freier

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Enclosure(s)

MEMBER COUNTIES: BAY ■ CLARE ■ GLADWIN ■ GRATIOT ■ HURON ■ ISABELLA ■ MIDLAND ■ SAGINAW ■ SANILAC ■ TUSCOLA

REGION VII AREA AGENCY ON AGING
1615 S. EUCLID AVENUE
BAY CITY, MI 48706

FY 2026 - DRAFT

Service Area	County	Service Category	FY 2025	Proposed FY 2026
1	Bay	Congregate Nutrition	\$80,491	\$62,208
1	"	Home Delivered Meals	299,511	299,546
11	"	Case Coordination & Support	68,685	47,196
11	"	Caregiver Case Management	-	15,466
11	"	Homemaking	75,450	71,114
11	"	Personal Care	26,009	39,029
11	"	Respite Care	12,880	17,304
11	"	Adult Day Care	88,896	105,372
11	"	Caregiver Training	17,986	16,724
11	"	Caregiver Training	17,986	16,724
		SUBTOTAL	\$687,894	\$690,683
2	Clare	Congregate Nutrition	\$26,094	\$21,223
2	"	Home Delivered Meals	134,245	134,280
12	"	Case Coordination & Support	23,576	16,101
12	"	Caregiver Case Management	-	5,276
12	"	Personal Care	21,787	26,229
12	"	Homemaking	37,409	35,931
12	"	Respite Care	16,600	18,109
12	"	Senior Center Staffing	7,087	8,421
12	"	Caregiver Training	7,876	7,015
		SUBTOTAL	\$274,674	\$272,585
3	Gladwin	Congregate Nutrition	\$23,487	\$18,034
3	"	Home Delivered Meals	120,442	120,477
13	"	Case Coordination & Support	21,221	13,682
13	"	Caregiver Case Management	-	4,484
13	"	Personal Care	12,116	15,891
13	"	Homemaking	20,759	19,501
13	"	Respite Care	11,922	13,204
13	"	Senior Center Staffing	6,379	7,713
13	"	Caregiver Training	9,413	8,682
		SUBTOTAL	\$225,739	\$221,668

	County	Service Category	FY 2025	Proposed FY 2026
4	Gratiot	Congregate Nutrition	\$26,362	\$25,947
4	"	Home Delivered Meals	98,258	98,293
14	"	Case Coordination & Support	23,819	19,685
14	"	Caregiver Case Management	-	6,451
14	"	Home Repair	17,038	15,961
14	"	Chore	7,465	8,526
14	"	Homemaking	23,300	21,491
14	"	Personal Care	22,012	27,443
14	"	Respite Care	8,946	10,791
14	"	Senior Center Staffing	7,160	8,494
14	"	Caregiver Training	10,565	9,513
		SUBTOTAL	\$244,925	\$252,595
5	Isabella	Congregate Nutrition	\$40,690	\$37,296
5	"	Home Delivered Meals	106,677	106,712
15	"	Case Coordination & Support	35,958	28,295
15	"	Caregiver Case Management	-	9,272
15	"	Personal Care	26,063	33,869
15	"	Homemaking	28,539	28,603
15	"	Respite Care	16,530	19,182
15	"	Caregiver Training	16,255	14,742
		SUBTOTAL	\$270,712	\$277,971
6	Midland	Congregate Nutrition	\$57,962	\$49,453
6	"	Home Delivered Meals	194,935	194,962
16	"	Case Coordination & Support	46,533	37,519
16	"	Caregiver Case Management	-	12,295
16	"	Transportation	25,000	25,000
16	"	Personal Care	16,674	27,025
16	"	Homemaking	36,912	36,996
16	"	Home Repair	26,962	25,884
16	"	Respite Care	22,290	25,807
16	"	Adult Day Care	54,858	69,656
16	"	Caregiver Training	20,859	18,853
		SUBTOTAL	\$502,985	\$523,450
7	Saginaw	Congregate Nutrition	\$132,916	\$113,176
7	"	Home Delivered Meals	444,450	444,485
17	"	Case Coordination & Support	112,574	85,864
17	"	Caregiver Case Management	-	28,135
17	"	Senior Center Operations	13,000	13,000
17	"	Senior Center Staffing	24,616	25,950
17	"	Adult Day Care	156,832	180,016
17	"	Caregiver Training	54,496	49,906
		SUBTOTAL	\$938,884	\$940,532

	County	Service Category	FY 2025	Proposed FY 2026
8	Huron	Congregate Nutrition	\$31,581	\$23,196
8	"	Home Delivered Meals	160,258	160,293
18	"	Case Coordination & Support	24,174	17,597
18	"	Caregiver Case Management	-	5,767
18	"	Transportation	14,681	14,681
18	"	Chore	4,780	5,842
18	"	Caregiver Training	8,776	7,835
18	"	Personal Care	13,130	17,985
18	"	Respite Care	6,658	8,307
18	"	Homemaking	25,857	25,897
18	"	Senior Center Staffing	17,664	18,998
		SUBTOTAL	\$307,559	\$306,398
9	Sanilac	Congregate Nutrition	\$34,686	\$28,416
9	"	Home Delivered Meals	171,411	171,446
19	"	Case Coordination & Support	26,954	21,559
19	"	Caregiver Case Management	-	7,065
19	"	Transportation	10,924	10,924
19	"	Chore	5,640	6,702
19	"	Caregiver Training	11,230	10,078
19	"	Personal Care	20,441	26,389
19	"	Respite Care	8,119	10,140
19	"	Homemaking	30,547	30,596
19	"	Senior Center Staffing	22,805	24,139
		SUBTOTAL	\$342,757	\$347,454
10	Tuscola	Congregate Nutrition	\$23,096	\$34,876
10	"	Home Delivered Meals	200,000	200,035
20	"	Case Coordination & Support	39,796	26,460
20	"	Caregiver Case Management	-	8,671
20	"	Transportation	14,731	14,731
20	"	Chore	8,998	10,060
20	"	Caregiver Training	12,193	10,780
20	"	Personal Care	33,282	40,582
20	"	Respite Care	9,724	12,204
20	"	Homemaking	40,161	40,220
20	"	Senior Center Staffing	26,950	28,285
		SUBTOTAL	\$408,931	\$426,904
		Total of County Allocations	\$4,205,060	\$4,260,240
21	Saginaw	Personal Care	148,564	172,251
21	"	Homemaking	123,602	123,795
21	"	Respite Care	50,004	58,053
		Saginaw In-Home Subtotal	\$322,170	\$354,099
22	Saginaw	Minority Outreach/Advocacy	75,000	75,000
23	Saginaw	Senior Center Staffing/Minority	13,150	13,150
23	"	Outreach/Transportation	34,194	34,194

24	Thumb	Minority Outreach/Advocacy	20,000	20,000
		Special Programs Subtotal	<u>\$142,344</u>	<u>\$142,344</u>