

REGION VII AREA AGENCY ON AGING
1615 S. EUCLID AVENUE
BAY CITY, MI 48706

FY 2026 - FINAL

Service Area	County	Service Category	FY 2025	Final FY 2026
1	Bay	Congregate Nutrition	\$80,491	\$62,208
1	"	Home Delivered Meals	299,511	299,546
11	"	Case Coordination & Support	68,685	47,196
11	"	Caregiver Case Management	-	15,466
11	"	Homemaking	75,450	71,114
11	"	Personal Care	26,009	39,029
11	"	Respite Care	12,880	17,304
11	"	Adult Day Care	88,896	105,372
11	"	Caregiver Training	17,986	16,724
11	"	Caregiver Training	17,986	16,724
		SUBTOTAL	\$687,894	\$690,683
2	Clare	Congregate Nutrition	\$26,094	\$21,223
2	"	Home Delivered Meals	134,245	134,280
12	"	Case Coordination & Support	23,576	16,101
12	"	Caregiver Case Management	-	5,276
12	"	Personal Care	21,787	26,229
12	"	Homemaking	37,409	35,931
12	"	Respite Care	16,600	18,109
12	"	Senior Center Staffing	7,087	8,421
12	"	Caregiver Training	7,876	7,015
		SUBTOTAL	\$274,674	\$272,585
3	Gladwin	Congregate Nutrition	\$23,487	\$18,034
3	"	Home Delivered Meals	120,442	120,477
13	"	Case Coordination & Support	21,221	13,682
13	"	Caregiver Case Management	-	4,484
13	"	Personal Care	12,116	13,000
13	"	Homemaking	20,759	23,596
13	"	Respite Care	11,922	12,000
13	"	Senior Center Staffing	6,379	7,713
13	"	Caregiver Training	9,413	8,682
		SUBTOTAL	\$225,739	\$221,668

	County	Service Category	FY 2025	Final FY 2026
4	Gratiot	Congregate Nutrition	\$26,362	\$25,947
4	"	Home Delivered Meals	98,258	98,293
14	"	Case Coordination & Support	23,819	19,685
14	"	Caregiver Case Management	-	6,451
14	"	Home Repair	17,038	15,961
14	"	Chore	7,465	8,526
14	"	Homemaking	23,300	21,491
14	"	Personal Care	22,012	27,443
14	"	Respite Care	8,946	10,791
14	"	Senior Center Staffing	7,160	8,494
14	"	Caregiver Training	10,565	9,513
		SUBTOTAL	\$244,925	\$252,595
5	Isabella	Congregate Nutrition	\$40,690	\$37,296
5	"	Home Delivered Meals	106,677	106,712
15	"	Case Coordination & Support	35,958	28,295
15	"	Caregiver Case Management	-	9,272
15	"	Personal Care	26,063	33,869
15	"	Homemaking	28,539	28,603
15	"	Respite Care	16,530	19,182
15	"	Caregiver Training	16,255	14,742
		SUBTOTAL	\$270,712	\$277,971
6	Midland	Congregate Nutrition	\$57,962	\$49,453
6	"	Home Delivered Meals	194,935	194,962
16	"	Case Coordination & Support	46,533	53,439
16	"	Caregiver Case Management	-	0
16	"	Transportation	25,000	25,000
16	"	Personal Care	16,674	27,025
16	"	Homemaking	36,912	21,076
16	"	Home Repair	26,962	25,884
16	"	Respite Care	22,290	25,807
16	"	Adult Day Care	54,858	81,951
16	"	Caregiver Training	20,859	18,853
		SUBTOTAL	\$502,985	\$523,450
7	Saginaw	Congregate Nutrition	\$132,916	\$113,176
7	"	Home Delivered Meals	444,450	444,485
17	"	Case Coordination & Support	112,574	85,864
17	"	Caregiver Case Management	-	28,135
17	"	Senior Center Operations	13,000	13,000
17	"	Senior Center Staffing	24,616	25,950
17	"	Adult Day Care	156,832	180,016
17	"	Caregiver Training	54,496	49,906
		SUBTOTAL	\$938,884	\$940,532

	County	Service Category	FY 2025	Final FY 2026
8	Huron	Congregate Nutrition	\$31,581	\$23,196
8	"	Home Delivered Meals	160,258	160,293
18	"	Case Coordination & Support	24,174	17,597
18	"	Caregiver Case Management	-	5,767
18	"	Transportation	14,681	14,681
18	"	Chore	4,780	5,842
18	"	Caregiver Training	8,776	7,835
18	"	Personal Care	13,130	17,985
18	"	Respite Care	6,658	8,307
18	"	Homemaking	25,857	25,897
18	"	Senior Center Staffing	17,664	18,998
		SUBTOTAL	\$307,559	\$306,398
9	Sanilac	Congregate Nutrition	\$34,686	\$28,416
9	"	Home Delivered Meals	171,411	171,446
19	"	Case Coordination & Support	26,954	26,954
19	"	Caregiver Case Management	-	7,065
19	"	Transportation	10,924	10,924
19	"	Chore	5,640	6,702
19	"	Caregiver Training	11,230	10,078
19	"	Personal Care	20,441	26,389
19	"	Respite Care	8,119	10,140
19	"	Homemaking	30,547	30,596
19	"	Senior Center Staffing	22,805	24,139
		SUBTOTAL	\$342,757	\$352,849
10	Tuscola	Congregate Nutrition	\$23,096	\$34,876
10	"	Home Delivered Meals	200,000	200,035
20	"	Case Coordination & Support	39,796	39,796
20	"	Caregiver Case Management	-	8,671
20	"	Transportation	14,731	14,731
20	"	Chore	8,998	10,060
20	"	Caregiver Training	12,193	10,780
20	"	Personal Care	33,282	40,582
20	"	Respite Care	9,724	12,204
20	"	Homemaking	40,161	40,220
20	"	Senior Center Staffing	26,950	28,285
		SUBTOTAL	\$408,931	\$440,240
		Total of County Allocations	\$4,205,060	\$4,278,971
21	Saginaw	Personal Care	148,564	172,251
21	"	Homemaking	123,602	123,795
21	"	Respite Care	50,004	58,053
		Saginaw In-Home Subtotal	\$322,170	\$354,099
22	Saginaw	Minority Outreach/Advocacy	75,000	75,000
23	Saginaw	Senior Center Staffing/Minority	13,150	13,150
23	"	Outreach/Transportation	34,194	34,194

24	Thumb	Minority Outreach/Advocacy	20,000	20,000
		Special Programs Subtotal	<u>\$142,344</u>	<u>\$142,344</u>
All 10 Counties		Legal Assistance	56,000	85,876
All 10 Counties		Elder Abuse Prevention	<u>12,161</u>	<u>12,161</u>
		Total Other Programs	<u>\$68,161</u>	<u>\$98,037</u>