

**REGION VII AREA AGENCY ON AGING
1615 S. EUCLID AVENUE
BAY CITY, MI 48706**

FY 2024 - FINAL

County	Service Category	Final FY 2024
Bay	Congregate Nutrition	\$80,491
"	Home Delivered Meals	295,079
"	Case Coordination & Support	64,185
"	Homemaking	73,200
"	Personal Care	21,009
"	Respite Care	10,054
"	Adult Day Care	86,890
"	Caregiver Training	17,292
	SUBTOTAL	\$648,200
Clare	Congregate Nutrition	\$34,762
"	Home Delivered Meals	137,828
"	Case Coordination & Support	26,289
"	Personal Care	21,616
"	Homemaking	38,859
"	Respite Care	17,653
"	Adult Day Care	-
"	Caregiver Training	7,876
	SUBTOTAL	\$284,883
Gladwin	Congregate Nutrition	\$31,420
"	Home Delivered Meals	120,442
"	Case Coordination & Support	23,249
"	Personal Care	11,126
"	Homemaking	19,180
"	Respite Care	15,539
"	Senior Center Staffing	6,507
"	Adult Day Care	21,495
"	Caregiver Training	11,193
	SUBTOTAL	\$260,151

County	Service Category	Proposed FY 2024
Gratiot	Congregate Nutrition	\$28,412
"	Home Delivered Meals	93,824
"	Case Coordination & Support	32,570
"	Home Repair	17,904
"	Chore	13,330
"	Homemaking	12,898
"	Personal Care	25,505
"	Respite Care	16,164
"	Senior Center Staffing	11,384
"	Adult Day Care	22,757
"	Caregiver Training	11,692
	SUBTOTAL	<u>\$286,440</u>
Isabella	Congregate Nutrition	\$40,690
"	Home Delivered Meals	96,694
"	Case Coordination & Support	35,958
"	Personal Care	22,939
"	Homemaking	28,539
"	Respite Care	16,530
"	Adult Day Care	36,191
"	Caregiver Training	16,255
	SUBTOTAL	<u>\$293,796</u>
Midland	Congregate Nutrition	\$57,962
"	Home Delivered Meals	189,541
"	Case Coordination & Support	40,135
"	Transportation	21,835
"	Personal Care	25,124
"	Homemaking	29,238
"	Home Repair	25,096
"	Respite Care	46,395
"	Adult Day Care	28,718
"	Caregiver Training	15,220
	SUBTOTAL	<u>\$479,264</u>
Saginaw	Congregate Nutrition	\$132,916
"	Home Delivered Meals	437,007
"	Case Coordination & Support	103,270
"	Senior Center Operations	13,000
"	Senior Center Staffing	22,038
"	Adult Day Care	139,661
"	Caregiver Training	54,496
	SUBTOTAL	<u>\$902,388</u>

County	Service Category	Proposed FY 2024
Huron	Congregate Nutrition	\$32,506
"	Home Delivered Meals	160,258
"	Case Coordination & Support	24,174
"	Transportation	12,696
"	Chore	4,780
"	Caregiver Training	8,776
"	Personal Care	13,130
"	Respite Care	6,658
"	Homemaking	26,024
"	Senior Center Staffing	19,166
	SUBTOTAL	\$308,168
Sanilac	Congregate Nutrition	\$34,686
"	Home Delivered Meals	167,410
"	Case Coordination & Support	25,163
"	Transportation	10,924
"	Chore	5,077
"	Caregiver Training	11,230
"	Personal Care	20,131
"	Respite Care	8,119
"	Homemaking	29,256
"	Senior Center Staffing	22,805
	SUBTOTAL	\$334,801
Tuscola	Congregate Nutrition	\$23,096
"	Home Delivered Meals	190,787
"	Case Coordination & Support	34,290
"	Transportation	11,351
"	Chore	7,418
"	Caregiver Training	12,193
"	Personal Care	24,179
"	Respite Care	6,300
"	Homemaking	36,685
"	Senior Center Staffing	26,950
	SUBTOTAL	\$373,249
	Total of County Allocations	\$4,171,340
Saginaw	Personal Care	134,000
"	Homemaking	108,912
"	Respite Care	45,784
	Saginaw In-Home Subtotal	\$288,696
Saginaw	Minority Outreach/Advocacy	75,000
Saginaw	Senior Center Staffing/Minority Outreach/Transportation	13,150
"		34,194
Thumb	Minority Outreach/Advocacy	20,000

Special Programs Subtotal

\$142,344