



# REGION VII AREA AGENCY ON AGING




WILLIAM SANDERS, CHAIR

BOB BROWN, EXECUTIVE DIRECTOR

MEMBER COUNTIES: BAY ■ CLARE ■ GLADWIN ■ GRATIOT ■ HURON ■ ISABELLA ■ MIDLAND ■ SAGINAW ■ SANILAC ■ TUSCOLA

TO: Interested Parties

FROM: Bob Brown, Executive Director 

SUBJECT: Opportunity for Review & Comment  
Allocation Plan for Senior Services for FY 2024

DATE: April 25, 2023

Enclosed please find a Draft Allocation Plan for senior services funded through the Region VII Area Agency on Aging. We are requesting your review and comments.

These figures are preliminary planning figures in anticipation of federal and state appropriations for FY 2024. Region VII AAA may allow transfers among service categories as long as the Michigan Department of Health and Human Services, Bureau of Aging, Community Living, and Supports (ACLS Bureau) Guidelines are followed. ACLS Bureau does not allow transfers between state funded programs, Title III-D programs or Title III-E programs. Final allocations for service categories and service areas are subject to change, contingent upon subsequent notification of funding distributions.

Written comments on the allocations are due at the Region VII Area Agency on Aging office by 4:00 p.m. on Tuesday, May 2, 2023.

Please send your comments to:

Connie Garcia, Contract Manager  
 Region VII Area Agency on Aging  
 1615 South Euclid Avenue  
 Bay City, MI 48706

The Region VII AAA Board of Directors will take your comments and recommendations into consideration before final allocations are determined. If you have any questions or concerns, please do not hesitate to contact Connie at (989) 893-4506.

BB/sn

Enclosure

**REGION VII AREA AGENCY ON AGING**  
**1615 S. EUCLID AVENUE**  
**BAY CITY, MI 48706**

*FY 2024 - DRAFT*

County	Service Category	FY 2023	Proposed FY 2024
Bay	Congregate Nutrition	\$83,821	\$80,491
"	Home Delivered Meals	276,482	295,079
"	Case Coordination & Support	61,685	64,185
"	Homemaking	73,632	73,200
"	Personal Care	22,818	21,009
"	Respite Care	12,019	10,054
"	Adult Day Care	75,761	86,890
"	Caregiver Training	13,072	17,292
	<b>SUBTOTAL</b>	<b>\$619,290</b>	<b>\$648,200</b>
Clare	Congregate Nutrition	\$38,092	\$34,762
"	Home Delivered Meals	109,320	127,917
"	Case Coordination & Support	23,789	26,289
"	Personal Care	23,425	21,616
"	Homemaking	29,380	28,948
"	Respite Care	19,618	17,653
"	Adult Day Care	4,473	15,602
"	Caregiver Training	7,876	12,096
	<b>SUBTOTAL</b>	<b>\$255,973</b>	<b>\$284,883</b>
Gladwin	Congregate Nutrition	\$34,750	\$31,420
"	Home Delivered Meals	101,845	120,442
"	Case Coordination & Support	20,749	23,249
"	Personal Care	17,348	15,539
"	Homemaking	19,612	19,180
"	Respite Care	13,091	11,126
"	Senior Center Staffing	3,869	6,507
"	Adult Day Care	10,366	21,495
"	Caregiver Training	6,973	11,193
	<b>SUBTOTAL</b>	<b>\$228,603</b>	<b>\$260,151</b>

County	Service Category	FY 2023	Proposed FY 2024
Gratiot	Congregate Nutrition	\$31,742	\$28,412
"	Home Delivered Meals	75,227	93,824
"	Case Coordination & Support	30,070	32,570
"	Home Repair	11,745	17,904
"	Chore	13,330	13,330
"	Homemaking	13,330	12,898
"	Personal Care	27,314	25,505
"	Respite Care	18,129	16,164
"	Senior Center Staffing	8,746	11,384
"	Adult Day Care	11,629	22,757
"	Caregiver Training	7,472	11,692
	<b>SUBTOTAL</b>	<b>\$248,734</b>	<b>\$286,440</b>
Isabella	Congregate Nutrition	\$44,020	\$40,690
"	Home Delivered Meals	78,097	96,694
"	Case Coordination & Support	33,458	35,958
"	Personal Care	24,748	22,939
"	Homemaking	28,971	28,539
"	Respite Care	18,495	16,530
"	Adult Day Care	25,062	36,191
"	Caregiver Training	12,035	16,255
	<b>SUBTOTAL</b>	<b>\$264,886</b>	<b>\$293,796</b>
Midland	Congregate Nutrition	\$61,292	\$57,962
"	Home Delivered Meals	170,944	189,541
"	Case Coordination & Support	37,635	40,135
"	Transportation	18,356	21,835
"	Personal Care	26,933	25,124
"	Homemaking	29,670	29,238
"	Home Repair	18,937	25,096
"	Respite Care	48,360	46,395
"	Adult Day Care	17,589	28,718
"	Caregiver Training	11,000	15,220
	<b>SUBTOTAL</b>	<b>\$440,716</b>	<b>\$479,264</b>
Saginaw	Congregate Nutrition	\$136,246	\$132,916
"	Home Delivered Meals	418,410	437,007
"	Case Coordination & Support	100,770	103,270
"	Senior Center Operations	13,000	13,000
"	Senior Center Staffing	19,400	22,038
"	Adult Day Care	128,532	139,661
"	Caregiver Training	50,273	54,496
	<b>SUBTOTAL</b>	<b>\$866,631</b>	<b>\$902,388</b>

County	Service Category	FY 2023	Proposed FY 2024
Huron	Congregate Nutrition	\$35,836	\$32,506
"	Home Delivered Meals	141,661	160,258
"	Case Coordination & Support	21,674	24,174
"	Transportation	9,217	12,696
"	Chore	4,780	4,780
"	Caregiver Training	8,776	8,776
"	Personal Care	14,939	13,130
"	Respite Care	8,623	6,658
"	Homemaking	26,456	26,024
"	Senior Center Staffing	16,528	19,166
	<b>SUBTOTAL</b>	<b>\$288,490</b>	<b>\$308,168</b>
Sanilac	Congregate Nutrition	\$38,016	\$34,686
"	Home Delivered Meals	148,813	167,410
"	Case Coordination & Support	22,663	25,163
"	Transportation	7,445	10,924
"	Chore	5,077	5,077
"	Caregiver Training	11,230	11,230
"	Personal Care	21,940	20,131
"	Respite Care	10,084	8,119
"	Homemaking	29,688	29,256
"	Senior Center Staffing	20,167	22,805
	<b>SUBTOTAL</b>	<b>\$315,123</b>	<b>\$334,801</b>
Tuscola	Congregate Nutrition	\$26,428	\$23,096
"	Home Delivered Meals	172,189	190,787
"	Case Coordination & Support	31,790	34,290
"	Transportation	7,872	11,351
"	Chore	7,418	7,418
"	Caregiver Training	12,193	12,193
"	Personal Care	25,988	24,179
"	Respite Care	8,265	6,300
"	Homemaking	37,117	36,685
"	Senior Center Staffing	24,315	26,950
	<b>SUBTOTAL</b>	<b>\$353,575</b>	<b>\$373,249</b>
	<b>Total of County Allocations</b>	<b>\$3,882,021</b>	<b>\$4,171,340</b>
Saginaw	Personal Care	135,810	134,000
"	Homemaking	109,346	108,912
"	Respite Care	47,752	45,784
	<b>Saginaw In-Home Subtotal</b>	<b>\$292,908</b>	<b>\$288,696</b>
Saginaw	Minority Outreach/Advocacy	75,000	75,000
Saginaw	Senior Center Staffing/Minority	10,512	13,150
"	Outreach/Transportation	30,173	34,194
Thumb	Minority Outreach/Advocacy	20,000	20,000
	<b>Special Programs Subtotal</b>	<b>\$135,685</b>	<b>\$142,344</b>