



# REGION VII AREA AGENCY ON AGING




YVONNE CORBAT, CHAIR

BOB BROWN, EXECUTIVE DIRECTOR

MEMBER COUNTIES: BAY ■ CLARE ■ GLADWIN ■ GRATIOT ■ HURON ■ ISABELLA ■ MIDLAND ■ SAGINAW ■ SANILAC ■ TUSCOLA

TO: Interested Parties

FROM: Bob Brown, Executive Director 

SUBJECT: Opportunity for Review & Comment  
Allocation Plan for Senior Services for FY 2023

DATE: April 11, 2022

Enclosed please find a Draft Allocation Plan for senior services funded through the Region VII Area Agency on Aging. We are requesting your review and comments.

These figures are preliminary planning figures in anticipation of federal and state appropriations for FY 2023. Region VII AAA may allow transfers among service categories as long as the Michigan Department of Health and Human Services, Bureau of Aging, Community Living, and Supports (ACLS Bureau) Guidelines are followed. ACLS Bureau does not allow transfers between state funded programs, Title III-D programs or Title III-E programs. Final allocations for service categories and service areas are subject to change, contingent upon subsequent notification of funding distributions.

Written comments on the allocations are due at the Region VII Area Agency on Aging office by 4:00 p.m. on Monday, April 25, 2022.

Please send your comments to:

Jackie Gilles, Contract Manager  
 Region VII Area Agency on Aging  
 1615 South Euclid Avenue  
 Bay City, MI 48706

The Region VII AAA Board of Directors will take your comments and recommendations into consideration before final allocations are determined. If you have any questions or concerns, please do not hesitate to contact Jackie at (989) 893-4506.

BB/jg

Enclosure

**REGION VII AREA AGENCY ON AGING**  
**1615 S. EUCLID AVENUE**  
**BAY CITY, MI 48706**

FY 2023 Draft Allocation

County	Service Category	DRAFT FY 2023
Bay	Congregate Nutrition	\$83,821
"	Home Delivered Meals	276,482
"	Case Coordination & Support	61,685
"	Homemaking	73,632
"	Personal Care	22,818
"	Respite Care	12,019
"	Adult Day Care	75,761
"	Caregiver Training	13,072
"	Caregiver Training	13,072
	<b>SUBTOTAL</b>	<b>\$632,362</b>
Clare	Congregate Nutrition	\$38,092
"	Home Delivered Meals	109,320
"	Case Coordination & Support	23,789
"	Personal Care	23,425
"	Homemaking	29,380
"	Respite Care	19,618
"	Senior Center Staffing	4,473
"	Caregiver Training	7,876
	<b>SUBTOTAL</b>	<b>\$255,973</b>
Gladwin	Congregate Nutrition	\$36,750
"	Home Delivered Meals	99,845
"	Case Coordination & Support	20,749
"	Personal Care	17,348
"	Homemaking	19,612
"	Respite Care	13,091
"	Senior Center Staffing	3,869
"	Adult Day Care	10,366
"	Caregiver Training	6,973
	<b>SUBTOTAL</b>	<b>\$228,603</b>
Gratiot	Congregate Nutrition	\$31,742
"	Home Delivered Meals	75,227
"	Case Coordination & Support	30,070
"	Homemaking	11,745
"	Home Repair	13,330
"	Chore	13,330
"	Personal Care	27,314
"	Respite Care	18,129
"	Senior Center Staffing	8,746
"	Adult Day Care	11,629
"	Caregiver Training	7,472
	<b>SUBTOTAL</b>	<b>\$248,734</b>

County	Service Category	DRAFT FY 2023
Isabella	Congregate Nutrition	\$44,020
"	Home Delivered Meals	78,097
"	Case Coordination & Support	33,458
"	Personal Care	24,748
"	Homemaking	28,971
"	Respite Care	18,495
"	Adult Day Care	25,062
"	Caregiver Training	12,035
	<b>SUBTOTAL</b>	<b>\$264,886</b>
Midland	Congregate Nutrition	\$61,292
"	Home Delivered Meals	170,944
"	Case Coordination & Support	37,635
"	Transportation	18,356
"	Homemaking	26,933
"	Home Repair	29,670
"	Respite Care	18,937
"	Adult Day Care	48,360
"	Caregiver Training	17,589
"	Personal Care	11,000
	<b>SUBTOTAL</b>	<b>\$440,716</b>
Saginaw	Congregate Nutrition	\$136,246
"	Home Delivered Meals	418,410
"	Case Coordination & Support	100,770
"	Senior Center Operations	13,000
"	Senior Center Staffing	19,400
"	Adult Day Care	128,532
"	Caregiver Training	50,273
	<b>SUBTOTAL</b>	<b>\$866,631</b>
Huron	Congregate Nutrition	\$35,836
"	Home Delivered Meals	141,661
"	Case Coordination & Support	21,674
"	Transportation	9,217
"	Chore	4,780
"	Adult Day Care	16,528
"	Caregiver Training	8,776
"	Personal Care	14,939
"	Respite Care	8,623
"	Homemaking	26,456
	<b>SUBTOTAL</b>	<b>\$288,490</b>

County	Service Category	DRAFT FY 2023
Sanilac	Congregate Nutrition	\$38,016
"	Home Delivered Meals	148,813
"	Case Coordination & Support	22,663
"	Transportation	7,445
"	Chore	5,077
"	Adult Day Care	20,167
"	Caregiver Training	11,230
"	Personal Care	21,940
"	Respite Care	10,084
"	Homemaking	29,688
	<b>SUBTOTAL</b>	<b>\$315,123</b>
Tuscola	Congregate Nutrition	\$26,428
"	Home Delivered Meals	172,189
"	Case Coordination & Support	31,790
"	Transportation	7,872
"	Chore	7,418
"	Adult Day Care	24,315
"	Caregiver Training	12,193
"	Personal Care	25,988
"	Respite Care	8,265
"	Homemaking	37,117
	<b>SUBTOTAL</b>	<b>\$353,575</b>
	<b>Total of County Allocations</b>	<b>\$3,895,093</b>
Saginaw	Personal Care	135,810
"	Homemaking	109,346
"	Respite Care	47,752
	<b>Saginaw In-Home Subtotal</b>	<b>\$292,908</b>
Saginaw	Minority Outreach/Advocacy	75,000
Saginaw	Senior Center Staffing/ Minority Outreach / Transportation	10,512 30,173
Thumb	Minority Outreach/Advocacy	20,000
	<b>Special Programs Subtotal</b>	<b>\$135,685</b>
	<b>GRAND TOTAL</b>	<b>\$4,323,686</b>