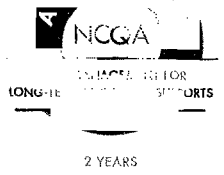




# REGION VII AREA AGENCY ON AGING



YVONNE CORBAT, CHAIR

BOB BROWN, EXECUTIVE DIRECTOR

MEMBER COUNTIES: BAY ■ CLARE ■ GLADWIN ■ GRATIOT ■ HURON ■ ISABELLA ■ MIDLAND ■ SAGINAW ■ SANILAC ■ TUSCOLA

**TO:** Parties Registered on the RFP Mailing List

**FROM:** Bob Brown, Executive Director *BB*

**DATE:** May 3, 2019

**SUBJECT:** Call for Letters of Intent

The Region VII Area Agency on Aging is accepting *Letters of Intent* from public, private for-profit and non-profit incorporated entities interested in applying for FY 2020 (October 1, 2019 - September 30, 2020) funds to provide services for persons age 60 and older. The counties included in Region VII AAA are: Bay, Clare, Gladwin, Gratiot, Huron, Isabella, Midland, Saginaw, Sanilac and Tuscola.

Attached are the geographic service areas, proposed allocations, and the service categories for which funds will be awarded through the competitive FY 2020 Request for Proposal process.

All Region VII Area Agency on Aging contractual obligations are subject to the availability of State and Federal funds. (Please note: The funding levels for each service category published in the attachments labeled Annual Allocation Plan for Contracted Services FY 2020 are *subject to change* due to availability of funds from the state and federal government.)

A *Letter of Intent* form is enclosed. Instructions are included on the reverse side of the form. If interested in participating in the FY 2020 Request for Proposal (RFP) process, the *Letter of Intent* form must be completed and submitted to Region VII Area Agency on Aging office on or before 4:00 p.m. on Friday, May 24, 2019.

Please note that these are contracted funds available for the fiscal year beginning October 1, 2019. If you participate in a Purchase of Service program with Region VII AAA or the MI Choice Waiver Program, you are not obligated to take part in this process to participate in those programs.

If you would like additional information, please contact Barb Hair, Contract Support Specialist, at (989) 893-4506 or 1-800-858-1637.



**REGION VII AREA AGENCY ON AGING**  
**1615 S. EUCLID AVENUE**  
**BAY CITY, MI 48706**

**ANNUAL ALLOCATION PLAN**  
**FOR CONTRACTED SERVICES**  
**FY 2020**

Service Area	County	Service Category	FY 2020
1	Bay	Congregate Nutrition	\$77,821
1	"	Home Delivered Meals	259,984
11	"	Case Coordination & Support	56,870
11	"	Homemaking	65,632
11	"	Personal Care	14,818
11	"	Adult Day Care	69,761
11	"	Caregiver Training	12,866
11	"	Caregiver Training	12,865
		<b>SUBTOTAL</b>	<b>\$570,617</b>
2	Clare	Congregate Nutrition	\$32,092
2	"	Home Delivered Meals	100,642
12	"	Case Coordination & Support	22,789
12	"	Personal Care	13,456
12	"	Homemaking	19,835
12	"	Respite Care	12,687
12	"	Senior Center Staffing	4,473
12	"	Adult Day Care	17,791
12	"	Caregiver Training	7,214
		<b>SUBTOTAL</b>	<b>\$230,979</b>
3	Gladwin	Congregate Nutrition	\$31,750
3	"	Home Delivered Meals	90,895
13	"	Case Coordination & Support	19,749
13	"	Personal Care	17,289
13	"	Homemaking	16,012
13	"	Respite Care	10,091
13	"	Senior Center Staffing	3,669
13	"	Adult Day Care	9,954
13	"	Caregiver Training	6,873
		<b>SUBTOTAL</b>	<b>\$206,282</b>
4	Gratiot	Congregate Nutrition	\$29,742
4	"	Home Delivered Meals	68,858
14	"	Case Coordination & Support	28,070
14	"	Homemaking	9,339
14	"	Home Repair	8,052
14	"	Chore	12,330
14	"	Personal Care	26,292
14	"	Respite Care	16,129
14	"	Senior Center Staffing	7,546
14	"	Adult Day Care	11,129

14	"	Caregiver Training	6,960
		SUBTOTAL	<u>\$224,447</u>

<u>Service Area</u>	<u>County</u>	<u>Service Category</u>	<u>FY 2020</u>
5	Isabella	Congregate Nutrition	\$39,186
5	"	Home Delivered Meals	71,686
15	"	Case Coordination & Support	30,870
15	"	Personal Care	21,748
15	"	Homemaking	25,471
15	"	Respite Care	15,495
15	"	Adult Day Care	22,943
15	"	Caregiver Training	11,623
		SUBTOTAL	<u>\$239,022</u>
6	Midland	Congregate Nutrition	\$56,292
6	"	Home Delivered Meals	159,944
16	"	Case Coordination & Support	33,635
16	"	Transportation	14,001
16	"	Homemaking	32,433
16	"	Home Repair	27,000
16	"	Respite Care	15,438
16	"	Adult Day Care	42,376
16	"	Caregiver Training	16,565
		SUBTOTAL	<u>\$397,684</u>
7	Saginaw	Congregate Nutrition	\$115,731
7	"	Home Delivered Meals	374,660
17	"	Case Coordination & Support	90,592
17	"	Senior Center Operations	9,000
17	"	Senior Center Staffing	13,000
17	"	Adult Day Care	116,427
17	"	Caregiver Training	49,761
		SUBTOTAL	<u>\$769,171</u>
8	Huron	Congregate Nutrition	\$30,249
8	"	Home Delivered Meals	135,135
18	"	Case Coordination & Support	18,674
18	"	Transportation	7,217
18	"	Chore	2,180
18	"	Adult Day Care	16,428
18	"	Caregiver Training	8,289

18	"	Personal Care	12,939
18	"	Respite Care	6,623
18	"	Homemaking	22,587
		<b>SUBTOTAL</b>	<u><u>\$260,321</u></u>

9	Sanilac	Congregate Nutrition	\$31,177
9	"	Home Delivered Meals	140,283
19	"	Case Coordination & Support	19,663
19	"	Transportation	5,945
19	"	Chore	3,077
19	"	Adult Day Care	19,067
19	"	Caregiver Training	10,718
19	"	Personal Care	19,352
19	"	Respite Care	8,084
19	"	Homemaking	26,988
		<b>SUBTOTAL</b>	<u><u>\$284,354</u></u>

Service Area	County	Service Category	FY 2020
10	Tuscola	Congregate Nutrition	\$15,858
10	"	Home Delivered Meals	163,634
20	"	Case Coordination & Support	28,790
20	"	Transportation	5,872
20	"	Chore	5,418
20	"	Adult Day Care	23,215
20	"	Caregiver Training	11,681
20	"	Personal Care	23,988
20	"	Respite Care	6,265
20	"	Homemaking	34,329
		<b>SUBTOTAL</b>	<u><u>\$319,050</u></u>
		<b>Total of County Allocations</b>	<u><u>\$3,501,927</u></u>

**THESE SERVICES MUST BE CONTRACTED TOGETHER**

21	Saginaw	Personal Care	133,810
21	"	Homemaking	95,513
21	"	Respite Care	45,752
		<b>Saginaw In-Home Subtotal</b>	<u><u>\$275,075</u></u>

**SPECIAL PROGRAMS**

22	Saginaw	Minority Outreach/Advocacy	75,000
23	Saginaw	Senior Center Staffing/ Minority Outreach / Transportation	40,685
24	Thumb	Minority Outreach/Advocacy	20,000
		<b>Special Programs Subtotal</b>	<u><u>\$135,685</u></u>

**OTHER PROGRAM ALLOCATIONS**

25	All 10 Counties	Long Term Care Ombudsman	\$84,262
26	All 10 Counties	Legal Assistance	56,000
27	All 10 Counties	Elder Abuse Prevention	12,485
		<b>Total Other Programs</b>	<u><u>\$152,747</u></u>
		<b>GRAND TOTAL</b>	<u><u>\$4,065,434</u></u>